#### CERTIFICATE

# TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS WE, THE UNDERSIGNED OFFICERS OF MORTON COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2012 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2013

			2013 ADOP	ED BUDGET	
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2012 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
COMPUTATION TO DETERMINE LIMIT FOR	2013	2			
ALLOCATION OF MVT, RVT, & 16/20M VEH		3	<del> </del>	<u> </u>	
SCHEDULE OF TRANSFERS	· · · · · · · · · · · · · · · · · · ·	3			
STATEMENT OF INDEBTEDNESS		4	<del> </del>		<u> </u>
STATEMENT OF CONDITIONAL LEASE, ET	C	4a	<del>                                     </del>		``
FUND	K.S.A.	70	<del>                                     </del>		
GENERAL	79-1946	5	4.425.244	0.000.050	
ROAD & BRIDGE	68-5.100	6	4,435,344	2,292,856	18.0772
FAIR	2-132	7	1,350,600	0	.0000
AIRPORT	2-132	- 8	80,000	78,122	<u>ا 159</u>
HEALTH	65-204	9	95,000	70,700	1,5574
COUNTY BUILDING	19-117	10	220,171	0	.0000
EXTENSION COUNCIL	2-610	11	730,000	126,662	,9986
EMERGENCY SERVICE	65-6113	12	104,665	102,107	8050
NOXIOUS WEED	2-1318	13	247,175	0	.0000
COUNCIL ON AGING	12-1680		120,900	48,611	,3833
CONSERVATION	2-1907b	14 15	120,709	96,561	.7613
HISTORICAL RECORDS	19-2651	16	22,400	21,791	1718
RURAL FIRE	19-3610	17	110,500	108,116	,8524
EMPLOYEES' BENEFITS	12-1927	18	113,600	82,041	.6468
MENTAL HEALTH	19-4004		1,435,000	1,148,793	9.0572
HOSPITAL		19	22,400	21,841	-1722
LIBRARY	CR 93-4	20	1,150,000	1,117,198	8.808
DEVELOPMENTAL DISABLED	12-1220	21	280,573	273,824	2.1589
BOND & INTEREST	19-4004 10-113	22	14,000	13,600	. 1072
SPECIAL ALCOHOL TREATMENT		23	538,350	522,093	4.1163
SPECIAL HIGHWAY EQUIPMENT	65-4060	24	3,000		<u> </u>
SPECIAL HIGHWAY IMPROVEMENT	68-590 68-590	25	<u> </u>		
SPECIAL FIRE EQUIPMENT	19-119	26			· .
SPECIAL AMBULANCE EQUIPMENT	19-119	27			
NOXIOUS WEED EQUIP.	2-1318	28 	<del> </del>		
CAPITAL EQUIPMENT REPLACEMENT	19-119		700.000		
COUNTY ATTORNEY DIVERSION	119-119	30 31	730,000		
GOOT TATTORNET DIVERSION		31			
TOTALS			11,924,387	6,124,916	48.2896
PUBLICATION					+2 N 9 1 -
FINAL ASSESSED VALUATION					126.837145

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT: NONE

STATE USE ONLY	
RECEIVED	
REVIEWED BY	
FOLLOW UP: YES	NO

ASSISTED BY: HAY - RICE & ASSOCIATES

P O BOX 2707

LIBERAL KS 67905-2707

TTEST: 8-13, 2012 OFFICIAL SEAL

SOVERNING BODY

## COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2012 BUDGET 2. DEBT SERVICE LEVY IN 2012 BUDGET 3. TAX LEVY EXCLUDING DEBT SERVICE	6,587,892 445,149 6,142,743
2012 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:	
4. NEW IMPROVEMENTS FOR 2012: 19,339	
5a. PERSONAL PROPERTY FOR 2012 5a. PERSONAL PROPERTY 2012 5b. PERSONAL PROPERTY 2011 5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO	
6. VALUATION OF ANNEXED TERRITORY FOR 2012; 6a. REAL ESTATE 6b. STATE ASSESSED 6c. NEW IMPROVEMENTS 6d. TOTAL ADJUSTMENT	
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2012: 7a. REAL ESTATE 7b. STATE ASSESSED 7c. NEW IMPROVEMENTS 7d. TOTAL ADJUSTMENT 0	
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d) 19,339	
9. TOTAL ESTIMATED VALUATION JULY 1, 2012 <u>126.662,050</u>	
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8) 126,642,711	
11. FACTOR FOR INCREASE (8 DIVIDED BY 10) 0.00015	
12. AMOUNT OF INCREASE (11 TIMES 3)	938
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)	6,143,681
14. DEBT SERVICE LEVY IN THIS 2012 BUDGET	522,093
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)	6,665,774
IF THE 2012 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGE	ADOPT AN T.
TAXES TO BE LEVIED FOR 2012	6,124,916

## ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2012 BUDGETED FUND	TAX LEVY AMT. IN	COUNTY TREASUR	RER'S ESTIMATE	FOR YEAR 2013
NAMES	2012 BUDGET	MVT	RVT	16/20 VEH TAX
GENERAL	2,840,988	64328	2242	6402
ROAD & BRIDGE	0	0	0	0402
FAIR	69,229	1568	55	156
AIRPORT	189,872	4299	150	
HEALTH	0	0	0	428
COUNTY BUILDING	133,995	3034	106	0
EMPLOYEE BENEFITS	1,169,869	26489		302
EXTENSION COUNCIL	91,790	2078	923	2636
MENTAL HEALTH	21,754	493	72	207
NOXIOUS WEED	21,104	193	17	49
HOSPITAL	1,082,421	24509	0	0
LIBRARY	223,813		854	<u>2</u> 439
EMERGENCY SERVICE	223,013	5068	177	504
DEVELOPMENTAL DISABLED	13,609	0	0	0
COUNCIL ON AGING		308	11	31
CONSERVATION	88,456	2003	70	199
FIRE DISTRICT	21,754	493	17	49
HISTORICAL	110,145	2494	87	248
BOND & INTEREST	85,048	1926	67	192
BOND & INTENEST	445,149	10079	351	1003
TOTAL	6,587,892	149,169	5,198	14,846

0.02264		
MVT FACTOR	0.00079	
_	RVT FACTOR	0.00225
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2012

## SCHEDULE OF TRANSFERS

FUND TRANSFERRED	FUND TRANSFERRED	2011	2012	2013	
FROM	TO	AMOUNT	AMOUNT	AMOUNT	STATUTE
GENERAL	SPECIAL EQUIP	275,000	275,000	0	19-119
RAOD & BRIDGE	SPECIAL HWY IMPR.	200,000	155,000	150,000	68-589
	SPECIAL HWY EQUIP	200,000	155,000	150,000	68-141f
NOXIOUS WEED	SPECIAL WEED EQUIP.	0			2-1318
RURAL FIRE	SPECIAL FIRE EQUIP	28,000	65,000		19-3612c
EMS SERVICE	SPECIAL AMB, EQUIP.	30,000		75,000	65-6115
				7,5,000	
TOTAL		733,000	650,000	375,000	

STATEMENT OF INDEBTEDNESS

	ISSUE	INT RATE	AMOUNT	AMOUNT		DATE DUE	AMOUNT 2012	AMOUNT DUE	AMOUNT 2013	AMOUNT DUE 2013
PURPOSE OF BONDS	DATE	%	ISSUED	1/1/2012	INTEREST	PRINCIPAL	INTEREST	PRINC	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
GO BONDS ASSISTED LIVING GO BONDS REFUNDED	06/15/2006	VARIOUS VARIOUS	4,500,000	0 2,510,000	2 2	9-9-	0 22,950	0 480,000	0 48,350	490,000
NONE									•	
									•	
			· ·				•			
										<u>-</u>
TOTAL GENERAL OBLIGATION BONDS				2,510,000			57,950	480,000	48,350	490,000
			<b></b>	!	-					

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

PAYMENTS DUE 2013			
PRINCIPAL BALANCE DUE PAYMENTS DUE 1/1/2012 2013			
PRINCIPAL BALANCE DUE 1/1/2012			•
TOTAL AMOUNT FINANCED BA			
INT. RATE	NONE		
TERM OF CONTRACT (MONTHS)			
DATE OF CONTRACT			
ITEM PURCHASED			
	NONE	<del>-</del>	

	2,943,938 10,749 49,861 196,601 20,963 19,206 18,815 85,283	2,805,000 16,703 68,000 185,000 20,000 18,000 17,500	PROPOSED BUDGET YEAR 2013 1,346,116  XXXXXXXXXXXXX 12,000 72,972 185,000 20,000 18,000
UNENCUMBERED CASH BALANCE, JANUARY 1  TAXES AND SHARED REVENUES: AD VALOREM TAX DELINQUENT TAX MOTOR VEHICLE TAX  STATE - SEVERANCE TAX STATE- GRANT LICENSES, PERMITS & FEES COUNTY OFFICERS FEES MORTGAGE REGISTRATION FEES TREASURER'S SPECIAL AUTO GOLF COURSE USE OF MONEY AND PROPERTY: INTEREST ON IDLE FUNDS INTEREST ON BACK TAXES RENT/GRAIN SALES ROYALTIES	1,608,274 2,943,938 10,749 49,861 196,601 20,963 19,206 18,815	2,805,000 16,703 68,000 185,000 20,000 18,000	1,346,116  XXXXXXXXXXXX  12,000  72,972  185,000  20,000 18,000
TAXES AND SHARED REVENUES:  AD VALOREM TAX  DELINQUENT TAX  MOTOR VEHICLE TAX  STATE - SEVERANCE TAX  STATE- GRANT  LICENSES, PERMITS & FEES  COUNTY OFFICERS FEES  MORTGAGE REGISTRATION FEES  TREASURER'S SPECIAL AUTO  GOLF COURSE  USE OF MONEY AND PROPERTY: INTEREST ON IDLE FUNDS  INTEREST ON BACK TAXES  RENT/GRAIN SALES  ROYALTIES	2,943,938 10,749 49,861 196,601 20,963 19,206 18,815	2,805,000 16,703 68,000 185,000 20,000 18,000	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
AD VALOREM TAX DELINQUENT TAX MOTOR VEHICLE TAX  STATE - SEVERANCE TAX STATE- GRANT LICENSES, PERMITS & FEES COUNTY OFFICERS FEES MORTGAGE REGISTRATION FEES TREASURER'S SPECIAL AUTO GOLF COURSE USE OF MONEY AND PROPERTY: INTEREST ON IDLE FUNDS INTEREST ON BACK TAXES RENT/GRAIN SALES ROYALTIES	10,749 49,861 196,601 20,963 19,206 18,815	16,703 68,000 185,000 20,000 18,000	12,000 72,972 185,000 20,000 18,000
DELINQUENT TAX  MOTOR VEHICLE TAX  STATE - SEVERANCE TAX  STATE - GRANT  LICENSES, PERMITS & FEES  COUNTY OFFICERS FEES  MORTGAGE REGISTRATION FEES  TREASURER'S SPECIAL AUTO  GOLF COURSE  USE OF MONEY AND PROPERTY: INTEREST ON IDLE FUNDS INTEREST ON BACK TAXES  RENT/GRAIN SALES  ROYALTIES	10,749 49,861 196,601 20,963 19,206 18,815	16,703 68,000 185,000 20,000 18,000	12,000 72,972 185,000 20,000 18,000
MOTOR VEHICLE TAX  STATE - SEVERANCE TAX  STATE- GRANT  LICENSES, PERMITS & FEES  COUNTY OFFICERS FEES  MORTGAGE REGISTRATION FEES  TREASURER'S SPECIAL AUTO  GOLF COURSE  USE OF MONEY AND PROPERTY: INTEREST ON IDLE FUNDS  INTEREST ON BACK TAXES  RENT/GRAIN SALES  ROYALTIES	10,749 49,861 196,601 20,963 19,206 18,815	16,703 68,000 185,000 20,000 18,000	12,000 72,972 185,000 20,000 18,000
STATE - SEVERANCE TAX  STATE - GRANT  LICENSES, PERMITS & FEES  COUNTY OFFICERS FEES  MORTGAGE REGISTRATION FEES  TREASURER'S SPECIAL AUTO  GOLF COURSE  USE OF MONEY AND PROPERTY: INTEREST ON IDLE FUNDS INTEREST ON BACK TAXES  RENT/GRAIN SALES  ROYALTIES	49,861 196,601 20,963 19,206 18,815	20,000 18,000	72,972 185,000 20,000 18,000
STATE- GRANT LICENSES, PERMITS & FEES COUNTY OFFICERS FEES MORTGAGE REGISTRATION FEES TREASURER'S SPECIAL AUTO GOLF COURSE USE OF MONEY AND PROPERTY: INTEREST ON IDLE FUNDS INTEREST ON BACK TAXES RENT/GRAIN SALES ROYALTIES	20,963 19,206 18,815	20,000 18,000	185,000 20,000 18,000
STATE- GRANT LICENSES, PERMITS & FEES COUNTY OFFICERS FEES MORTGAGE REGISTRATION FEES TREASURER'S SPECIAL AUTO GOLF COURSE USE OF MONEY AND PROPERTY: INTEREST ON IDLE FUNDS INTEREST ON BACK TAXES RENT/GRAIN SALES ROYALTIES	20,963 19,206 18,815	20,000 18,000	20,000
LICENSES, PERMITS & FEES  COUNTY OFFICERS FEES  MORTGAGE REGISTRATION FEES  TREASURER'S SPECIAL AUTO  GOLF COURSE  USE OF MONEY AND PROPERTY: INTEREST ON IDLE FUNDS INTEREST ON BACK TAXES RENT/GRAIN SALES ROYALTIES	20,963 19,206 18,815	20,000 18,000	20,000
COUNTY OFFICERS FEES  MORTGAGE REGISTRATION FEES  TREASURER'S SPECIAL AUTO  GOLF COURSE  USE OF MONEY AND PROPERTY:  INTEREST ON IDLE FUNDS  INTEREST ON BACK TAXES  RENT/GRAIN SALES  ROYALTIES	19,206 18,815	18,000	18,000
MORTGAGE REGISTRATION FEES TREASURER'S SPECIAL AUTO GOLF COURSE USE OF MONEY AND PROPERTY: INTEREST ON IDLE FUNDS INTEREST ON BACK TAXES RENT/GRAIN SALES ROYALTIES	19,206 18,815	18,000	18,000
TREASURER'S SPECIAL AUTO GOLF COURSE USE OF MONEY AND PROPERTY: INTEREST ON IDLE FUNDS INTEREST ON BACK TAXES RENT/GRAIN SALES ROYALTIES	19,206 18,815	18,000	18,000
GOLF COURSE  USE OF MONEY AND PROPERTY:  INTEREST ON IDLE FUNDS  INTEREST ON BACK TAXES  RENT/GRAIN SALES  ROYALTIES	18,815		
USE OF MONEY AND PROPERTY:  INTEREST ON IDLE FUNDS  INTEREST ON BACK TAXES  RENT/GRAIN SALES  ROYALTIES			15,000
INTEREST ON IDLE FUNDS INTEREST ON BACK TAXES RENT/GRAIN SALES ROYALTIES		85,000	85,000
INTEREST ON BACK TAXES RENT/GRAIN SALES ROYALTIES		00,000	05,000
RENT/GRAIN SALES ROYALTIES	25,066	28,000	30,000
ROYALTIES	24,905	26,500	25,000
	40,719	38,500	38,500
LANDFILL RECEIPTS	8,046	4,700	4,700
	5,477	5,000	5,000
CIVIC CENTER FEES	9,725	10,200	10,200
MISCELLANEOUS:	0,1.20	10,200	10,200
SALARY REIMBURSEMENT		180,500	200,000
LAW ENFORCEMENT CONTRACT	41,988	40,000	40,000
OTHER	35.919	35,000	35,000
REIMBURSED EXPENSES	48,506	45,000	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
REGISTER OF DEEDS TECH FUND	5,080	70,000	XXXXXXXXXXXXXXXX
	-,		7444
TOTAL RECEIPTS	3,590,847	3,628,603	796,372
RESOURCES AVAILABLE		5,202,622	2,142,488

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR	PROPOSED BUDGET
RESOURCES AVAILABLE	CODE	5,199,121	ESTIMATED 2012	YEAR 2013
EXPENDITURES:	<del></del>	3,199,121	5,202,622	2,142,488
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
COMMODITIES		2,709	2,500	0.500
CONTRACTUAL		47,829	44,500	3,500
CAPITAL OUTLAY		47,028	44,500	36,400
TOTAL		50,538	47,000	39,900
COUNTY CLERK				
COMMODITIES		2,415	4.050	0.500
CONTRACTUAL		11,857	1,850	3,500
CAPITAL OUTLAY		11,007	10,000	11,626
TOTAL		14,272	11,850	15,126
COUNTY TREASURER				
COMMODITIES		2,873	2.000	
CONTRACTUAL	<del>-    </del>	7,675	2,800	5,125
CAPITAL OUTLAY		7,075	7,000	10,930
TOTAL		10,548	9,800	16,055
COUNTY ATTORNEY				
COMMODITIES			·	
CONTRACTUAL		43,913	44,000	30,300
CAPITAL OUTLAY		(0,010	++,000	30,300
TOTAL		43,913	44,000	30,300
CLERK OF DISTRICT COURT				
COMMODITIES		5,061	8,000	E 000
CONTRACTUAL		68,181	66,500	5,000
CAPITAL OUTLAY		00,101	00,000	63,800 9,500
TOTAL		73,242	74,500	78,300
COURTHOUSE GENERAL				
COMMODITIES		15,805	15,000	20.400
CONTRACTUAL		228,827	245,000	39,400
CAPITAL OUTLAY		220,021	243,000	325,000
TOTAL		244,632	260,000	364,400

CENEDAL FUND, CONTID		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
GENERAL FUND - CONT'D REGISTER OF DEEDS	CODE	ACTUAL 2011	ESTIMATED 2012	YEAR 2013
COMMODITIES				
CONTRACTUAL	<del></del>	44	50	550
CAPITAL OUTLAY - TECH FUND		7,749	8,800	11,585
CALITAE COTEAT - TECHT OND		8,503	<del> </del>	
TOTAL		16,296	8,850	12,135
ELECTION EXPENSE				
COMMODITIES		195	1,500	4.000
CONTRACTUAL		10,764	26,000	4,000
CAPITAL OUTLAY		10,104	20,000	20,000
TOTAL		10,959	27,500	24,000
APPRAISERS COSTS				
COMMODITIES	<del></del>	846	4 000	0.000
CONTRACTUAL		113,117	1,200	2,000
CAPITAL OUTLAY		110,117	125,000	123,100
TOTAL		113,963	126,200	125,100
INFORMATION TECH				
COMMODITIES		4.570	0.400	
CONTRACTUAL		4,572 48,866	2,400	5,023
CAPITAL OUTLAY		40,000	50,000	62,035
TOTAL		53,438	52,400	67,058
CIVIC CENTER				
CONTRACTUAL		07.007		
COMMODITIES		37,037	34,500	45,300
CAPITAL OUTLAY		9,147	9,200	14,500
TOTAL		46,184	43,700	59,800
		10,101	43,700	59,600
PURCHASING DEPARTMENT				
CONTRACTUAL				
COMMODITIES		21,094	19,320	22,000
TOTAL		21,094	19,320	22,000
TOTAL GENERAL GOVERNMENT		699,079	725,120	854,174

GENERAL FUND - CONT'D	CODE	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
PUBLIC SAFETY	CODE	ACTUAL 2011	ESTIMATED 2012	YEAR 2013
SHERIFF				
COMMODITIES		38,641	20.000	440.555
CONTRACTUAL		84,936	39,000	116,500
CAPITAL OUTLAY		04,930	100,000	112,500
TOTAL		123,577	139,000	229,000
MOBIL COMMUNICATIONS			0	0
CONTRACTUAL		0	0	0
COMMODITIES				
TOTAL		0	0	0
JUVENILE DETENTION				
CONTRACTUAL		6,750	10,000	10,000
TOTAL		6,750	10,000	10,000
TOTAL PUBLIC SAFETY		130,327	149,000	239,000
SOLID WASTE:				
COMMODITIES		23,652	48,000	70,000
CONTRACTUAL		2,158	10,000	21,240
CAPITAL OUTLAY		15,464	10,000	21,240
TOTAL SOLID WASTE		41,274	58,000	91,240
ECONOMIC DEVELOPMENT				
COMMODITIES		3	786	2,500
CONTRACTUAL		17,927	18,600	33,050
CAPITAL OUTLAY			10,000	
TOTAL ECONOMIC DEVELOPMENT		17,930	19,386	35,550
GOLF COURSE				
COMMODITIES		31,766	35,000	38,800
CONTRACTUAL		41,933	35,000	39,580
CAPITAL OUTLAY			10,000	33,000
TOTAL GOLF COURSE OPERATIONS		73,699	80,000	78,380

275,000		
	275,000	200 000
150,988	150,000	300,000 137,000
2,236,805	2,400,000	2,700,000
2,236,805	2,400,000	2,700,000
3,625,102	3,856,506	4,435,344
1,574,019	1,346,116	xxxxxxxxxxxx
ITURES AND NON-APPR DELINQUE	OPRIATED BALANCE OPRIATED BALANCE TAX REQUIRED NCY COMPUTATION	4,435,344 2,292,856
	2,236,805 2,236,805 3,625,102 1,574,019 NON-APPR DELINQUE	2,236,805 2,400,000  2,236,805 2,400,000  3,625,102 3,856,506  1,574,019 1,346,116  NON-APPROPRIATED BALANCE  SITURES AND NON-APPROPRIATED BALANCE

		PRIOR YEAR	CURRENT YEAR	IDDODOGED SUBGET
ROAD AND BRIDGE FUND	CODE	ACTUAL 2011	ESTIMATED 2012	PROPOSED BUDGET
UNENCUMBERED CASH BALANCE, JANUARY 1		23,596	369,266	YEAR 2013
RECEIPTS:		20,000	309,200	454,583
AD VALOREM TAX		204,807	0	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
DELINQUENT TAX		1,864	1,948	1,517
MOTOR VEHICLE TAX		8,631	5.207	1,517
		5,001	0,201	
GAS TAX		201,428	196,500	192,000
COUNTY EQUALIZATION FUND		3,979	1,932	2,500
SUBMARGINAL LAND		758,173	914,580	650,000
	<u>"                                     </u>		014,000	030,000
SPECIAL HWY IMPROVEMENT FUND				
SALE OF ASSETS				
INSURANCE PROCEEDS	ļ	43,325		
GRANTS & GIFTS	<del> </del>   .	36,634		
STATE OF KANSAS	<del>                                     </del>	43		
MISCELLANEOUS	<del> </del>	39,029	50,150	50,000
MISCELLANEOUS	<del> </del>	49,301		
TOTAL RECEIPTS	<del></del>			
TOTAL RECEIPTS		1,347,214	1,170,317	896,017
RESOURCES AVAILABLE	<u> </u>		· · · · · · · · · · · · · · · · · · ·	
RESOURCES AVAILABLE		1,370,810	1,539,583	1,350,600
EXPENDITURES:	·	<u>.</u>		
TRANSPORTATION	<del>                                     </del>		· · · · · · · · · · · · · · · · · · ·	
PERSONAL SERVICE				
CONTRACTUAL				
COMMODITIES	<del> </del>	39,736	75,000	100,000
CAPITAL OUTLAY	<del> </del>	561,808	700,000	950,600
TRANSFER SPECIAL ROAD MACHINERY	<u> </u>			
TRANSFER SPECIAL HIGHWAY	<del>                                     </del>	200,000	155,000	150,000
TIVANSI EK SPECIAL MIGHWAY	<del>                                     </del>	200,000	155,000	150,000
TOTAL EXPENDITURES	<del></del>			
TO THE EXITENSITORES	·	1,001,544	1,085,000	1,350,600
		:		
UNENCUMBERED CASH BALANCE, DECEMBER 31		369,266	454 502	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
			OPRIATED BALANCE	^~~~
TOTA	L EXPENDITI	IRES AND NON-APPR	OF MATER BALANCE	4.050.000
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				· · · · · · · · · · · · · · · · · · ·
	TAX REQUIRED NCY COMPUTATION	0		

 BUDGET AUTHORITY
 1,016,085
 1,085,000

 BUDGET LAW VIOLATION
 NO
 NO

 CASH BASIS LAW VIOLATION
 NO
 NO

AMOUNT OF 2012 AD VALOREM TAX

## ADOPTED BUDGET

	r	PRIOR YEAR	CURRENT YEAR	IDDODOCED BUDGET
FAIR FUND	CODE	ACTUAL 2011	ESTIMATED 2012	PROPOSED BUDGET
UNENCUMBERED CASH BALANCE, JANUARY 1	-	NOTOAL ZOTT		YEAR 2013
			0	0
AD VALOREM TAX		59,885	60.074	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
DELINQUENT TAX		337	405	
MOTOR VEHICLE TAX		1,557	1,521	100
		1,001	1,021	1,778
	<u> </u>			
	-			
			<del></del>	
TOTAL RECEIPTS		61,779	71,000	1 070
	1	01,773	71,000	1,878
RESOURCES AVAILABLE		61,779	71,000	4.070
	-	01,110	71,000	1,878
EXPENDITURES:				<u> </u>
NATURAL RESOURCES				
APPROPRIATION TO BOARD	-	61,779	71,000	80,000
	· · · · · ·	- 01,110	7 1,000	80,000
	-			<u> </u>
TOTAL EXPENDITURES	· · · · · ·	61,779	71,000	90,000
		01,770	71,000	80,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	xxxxxxxxxxxxxx
	<u> </u>		OPRIATED BALANCE	
TOTA	LEXPENDITI	IRES AND NON-ADDO	OF MATER BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				
TAX REQUIRED				78,122

BUDGET AUTHORITY 62,187 71,000
BUDGET LAW VIOLATION NO NO
CASH BASIS LAW VIOLATION NO NO

DELINQUENCY COMPUTATION AMOUNT OF 2012 AD VALOREM TAX

## ADOPTED BUDGET

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
AIRPORT FUND	CODE	ACTUAL 2011	ESTIMATED 2012	YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		13,697	4,908	13,113
RECEIPTS:				
AD VALOREM TAX		115,225	186,966	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
DELINQUENT TAX		142	487	300
MOTOR VEHICLE TAX		726	2,900	4,887
LEADE MODALE OF THE ACTION				
LEASE INCOME/CITY OF ELKHART		4,815	5,402	6,000
GIFTS AND GRANTS	<u> </u>			
MISCELLANEOUS		350		
REIMBURSIBLE	<u> </u>			
TOTAL PEOPLETO				
TOTAL RECEIPTS		121,258	195,755	11,187
DESCUIDOES AVAILABLE				
RESOURCES AVAILABLE		134,955	200,663	24,300
EXPENDITURES:	ļ <u></u>			
PERSONAL SERVICES	ļ			
COMMODITIES		13,950	13,950	10,875
CONTRACTUAL	<del> </del>	1,407	3,600	8,600
CAPITAL OUTLAY CO SHARE		83,954	170,000	71,525
OAFTIAL OUTLAT CO SHARE	<del> </del>	30,736		4,000
TOTAL EXPENDITURES	<del> </del>	400.04-	_	
TOTAL EXPENDITURES	<del>                                     </del>	130,047	187,550	95,000
LINENCHMBEDED CASH BALANCE DECEMBED 24		4 000		
UNENCUMBERED CASH BALANCE, DECEMBER 31		4,908		XXXXXXXXXXXXXXXXX
TOTA	OPRIATED BALANCE OPRIATED BALANCE			
TOTA	95,000			
	70,700			

BUDGET AUTHORITY 187,400 192,900 BUDGET LAW VIOLATION NO NO CASH BASIS LAW VIOLATION NO NO

AMOUNT OF 2012 AD VALOREM TAX

	1	PRIOR YEAR	CUDDENTAGE	DD000000
HEALTH FUND	CODE		CURRENT YEAR	PROPOSED BUDGET
UNENCUMBERED CASH BALANCE, JANUARY 1	CODE	ACTUAL 2011	ESTIMATED 2012	YEAR 2013
RECEIPTS:	<del> </del>	146,145	<u>177,535</u>	120,112
AD VALOREM TAX				
DELINQUENT TAX	<del> </del>			XXXXXXXXXXXXXXX
MOTOR VEHICLE TAX		41	77	59
CHARGES FOR SERVICES			0	0
STATE OF KANSAS REVENUE	<u> </u>	118,562	95,000	80,000
STATE OF KANSAS - GRANT	<del> </del>			
	-	8,530	28,000	20,000
MISELLANEOUS	<del>                                     </del>			
TOTAL DEGENERA				
TOTAL RECEIPTS		127,133	123,077	100,059
			· · · · · · · · · · · · · · · · · · ·	
RESOURCES AVAILABLE		273,278	300,612	220,171
			3,0,0,0	220,171
EXPENDITURES:		-		
HEALTH				
GENERAL FUND - PERSONAL SERVICES			80,500	100.000
CONTRACTUAL		43,313	40,000	100,000
COMMODITIES	<u> </u>	50,166		41,721
CAPITAL OUTLAY		2,264	50,000	59,250
	<del>                                     </del>	2,204	10,000	19,200
TOTAL EXPENDITURES	· · · · · · · · · · · · · · · · · · ·	05.740	400 =44	
THE WASHINGTON	<del></del>	95,743	180,500	220,171
UNENCUMBERED CASH BALANCE, DECEMBER 31		,		
ONLINGUIDERED CASH BALANCE, DECEMBER 31		177,535	120,112	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	NON-APPROPRIATED BALANCE			

NON-APPROPRIATED BALANCE

TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE

TAX REQUIRED

DELINQUENCY COMPUTATION

AMOUNT OF 2012 AD VALOREM TAX

0

BUDGET AUTHORITY 125,620 180,500
BUDGET LAW VIOLATION NO NO
CASH BASIS LAW VIOLATION NO NO

## ADOPTED BUDGET

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
COUNTY BUILDING	CODE	ACTUAL 2011	ESTIMATED 2012	YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		481,101	566,263	598,896
RECEIPTS:				
AD VALOREM TAX		139,719	131,943	XXXXXXXXXXXXXX
DELINQUENT TAX		1,418	1,315	1,000
MOTOR VEHICLE TAX		6,350	3,549	3,442
MISCELLANEOUS				
TOTAL RECEIPTS		147,487	136,807	4,442
RESOURCES AVAILABLE		628,588	703,070	603,338
EVENDITUDES				
EXPENDITURES:				
GENERAL GOVERNMENT CONTRACTUAL			<u>.</u>	
COMMODITIES				
BUILDING MAINTENANCE & ACQUISITION		62,325	104,174	730,000
				7.00,000
TOTAL EXPENDITURES		62,325	104,174	730,000
	<del> </del>	02,020	104,174	730,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		566,263		xxxxxxxxxxxx
<b></b>			OPRIATED BALANCE	
TOTA	L EXPENDIT	JRES AND NON-APPR	OPRIATED BALANCE	730,000
			TAX REQUIRED	126,662

BUDGET AUTHORITY 650,000 467,000
BUDGET LAW VIOLATION NO NO
CASH BASIS LAW VIOLATION NO NO

DELINQUENCY COMPUTATION AMOUNT OF 2012 AD VALOREM TAX

EVIENOION COUNCIL EUR		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
EXTENSION COUNCIL FUND	CODE	ACTUAL 2011	ESTIMATED 2012	YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1 RECEIPTS:	<del> </del>	0	0	0
AD VALOREM TAX	1			
DELINQUENT TAX	<del> </del>	90,966	91,576	XXXXXXXXXXXXX
MOTOR VEHICLE TAX	<del>   </del>	514	614	200
WOTOR VEHICLE TAX	<del>                                     </del>	2,380	2,310	2,358
	<del>                                     </del>			
	<del></del>			
TOTAL RECEIPTS		93,860	94,500	0.550
		30,000	94,000	2,558
RESOURCES AVAILABLE	<u> </u>	93,860	94,500	2,558
		00,000	04,000	2,556
EXPENDITURES:			<u> </u>	
NATURAL RESOURCES				<del></del>
APPROPRIATIONS TO BOARD		93,860	94,500	104,665
				101,000
TOTAL EXPENDITURES	<del>                                     </del>		· · · · · · · · · · · · · · · · · · ·	
TOTAL EXPENDITURES		93,860	94,500	104,665
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	VVVVVVVVVVVVVVVVV
	<del>-  </del>		OPRIATED BALANCE	XXXXXXXXXXXXXXXX
TOTAL EXP				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE TAX REQUIRED				
			ENCY COMPUTATION 12 AD VALOREM TAX	
		7	TALONEW FAX	102,107

BUDGET AUTHORITY	94,500	94.500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

		PRIOR YEAR	CURRENT VEAR	IDDODOGED DI ID
EMS SERVICE	CODE	ACTUAL 2011	CURRENT YEAR	PROPOSED BUDGET
UNENCUMBERED CASH BALANCE, JANUARY 1	1 0000	38,372	ESTIMATED 2012	YEAR 2013
RECEIPTS:	<del> </del>	30,372	153,641	127,125
AD VALOREM TAX		•	•	
DELINQUENT TAX	<del> </del>	73	0	XXXXXXXXXXXXX
MOTOR VEHICLE TAX	<del>                                     </del>	195		50
	<del> </del>	190		
CHARGES FOR SERVICE - RUNS	·	190,459	145.000	120,000
GRANTS	1	27,384	345	120,000
MISCELLANEOUS		27,004	340	
	1			
TOTAL RECEIPTS	<del>                                     </del>	218,111	145,431	120,050
			110,101	120,000
RESOURCES AVAILABLE		256,483	299,072	247,175
EXPENDITURES:				
HEALTH	<del>                                     </del>			
GENERAL FUND - PERSONAL SERVICE	<del> </del>		100,000	100,000
CONTRACTUAL		23,807	30,000	27,750
COMMODITIES		26,219	24,000	32,000
CAPITAL OUTLAY		22,816	17,947	12,425
TRANSFER - AMBULANCE EQUIP		30,000	11,547	75,000
		55,550		75,000
TOTAL EXPENDITURES		102,842	171,947	247,175
UNENCUMBERED CASH BALANCE, DECEMBER 31		153,641	127,125	xxxxxxxxxxxxx

NON-APPROPRIATED BALANCE

TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE

TAX REQUIRED

DELINQUENCY COMPUTATION

AMOUNT OF 2012 AD VALOREM TAX

0

BUDGET AUTHORITY 102,909 198,000
BUDGET LAW VIOLATION NO NO
CASH BASIS LAW VIOLATION NO NO

BUDGET CREDIT 27,109

48,611

48,611

#### ADOPTED BUDGET

		PRIOR YEAR	OUDDENTAGE	
NOXIOUS WEED FUND	CODE	ACTUAL 2011	CURRENT YEAR	PROPOSED BUDGET
UNENCUMBERED CASH BALANCE, JANUARY 1	CODE		ESTIMATED 2012	YEAR 2013
RECEIPTS:	<del> </del>	99,186	62,791	22,189
AD VALOREM TAX		2,006	^	100000000000000000000000000000000000000
DELINQUENT TAX	<del>   </del>	2,000		XXXXXXXXXXXXXXX
MOTOR VEHICLE TAX	<del> </del>	661	112	100
	<del>                                     </del>	001	186	
CHARGES FOR SALES AND SERVICES	<del></del>	29,449	E0 000	50.000
SALE OF ASSET	<del>                                     </del>	23,443	50,000	50,000
MISCELLANEOUS				
TOTAL RECEIPTS		32,269	50.000	
	-	32,209	50,298	50,100
RESOURCES AVAILABLE	<del> </del>	131,455	113,089	70,000
		101,400	113,009	72,289
EXPENDITURES:				·
NATURAL RESOURCES				
PERSONAL SERVICES	T			
CONTRACTUAL	1	4,736	5,900	5,000
COMMODITIES	T	46,089	85,000	5,900
CAPITAL OUTLAY	<del>'</del>	17,839	00,000	115,000
MISC		17,000	<del> </del>	
TRANSFER: NOXIOUS WEED EQUIP.				
TOTAL EXPENDITURES		68,664	90,900	120,900
UNENCUMBERED CASH BALANCE, DECEMBER 31		62,791	22 180	xxxxxxxxxxxx
TOTAL FUR				

TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE
TAX REQUIRED

DELINQUENCY COMPUTATION
AMOUNT OF 2012 AD VALOREM TAX

BUDGET AUTHORITY 130,000 120,900
BUDGET LAW VIOLATION NO NO
CASH BASIS LAW VIOLATION NO NO

## ADOPTED BUDGET

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
COUNCIL ON AGING FUND	CODE	ACTUAL 2011	ESTIMATED 2012	YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		75,039	31,440	11,026
				11,020
AD VALOREM TAX	ļ	56,801	87,169	XXXXXXXXXXXXX
DELINQUENT TAX		445	474	250
MOTOR VEHICLE TAX		1,875	1,443	2,272
GIFTS AND GRANTS		14,781	7,000	7,000
CHARGES FOR SERVICES - MEALS				
MISCELLANEOUS		3,600	3,600	3,600
				0,000
		"		
TOTAL RECEIPTS		77,502	99,686	13,122
				1,7,44
RESOURCES AVAILABLE		152,541	131,126	24,148
EXPENDITURES:				
SOCIAL SERVICES				
PERSONAL SERVICES		5,088	5,100	8,712
CONTRACTUAL		98,759	99,000	92,897
COMMODITIES		7,375	8,000	16,100
CAPITAL OUTLAY		9,879	8,000	3,000
				, , , , , , , , , , , , , , , , , , , ,
TOTAL EXPENDITURES	1	121,101	120,100	120,709
UNENCUMBERED CASH BALANCE, DECEMBER 31	<u> </u>	31,440	11,026	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
TOTAL EXPE	120,709			
	96,561			
	NCY COMPUTATION	22,001		
	12 AD VALOREM TAX	96,561		
33/501				

**BUDGET AUTHORITY** 

**BUDGET LAW VIOLATION** 

CASH BASIS LAW VIOLATION

120,729

NO

NO

120,709

NO

NO

NON-APPROPRIATED BALANCE TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE TAX REQUIRED DELINQUENCY COMPUTATION DELINQUENCY COMPUTATION					
UNENCUMBERED CASH BALANCE, JANUARY 1	CONSERVATION FUND	0005			
RECEIPTS: AD VALOREM TAX DELINQUENT TAX 123 148 50 MOTOR VEHICLE TAX 123 148 50 MOTOR VEHICLE TAX 573 546 559  TOTAL RECEIPTS 22,131 22,400 609  EXPENDITURES: NATURAL RESOURCES APPROPRIATION TO DISTRICT 22,131 22,400 22,400  TOTAL EXPENDITURES 22,131 22,400 22,400  CONTROL EXPENDITURES 22,131 22,400 22,400 22,400  TOTAL EXPENDITURES 22,131 22,400 22,400  APPROPRIATION TO DISTRICT 22,131 22,400 22,400  TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE TAX REQUIRED		CODE		ESTIMATED 2012	YEAR 2013
AD VALOREM TAX DELINQUENT TAX 123 146 50 MOTOR VEHICLE TAX 573 546 559  TOTAL RECEIPTS 22,131 22,400 609  RESOURCES AVAILABLE 22,131 22,400 609  EXPENDITURES: NATURAL RESOURCES APPROPRIATION TO DISTRICT 22,131 22,400 22,400  TOTAL EXPENDITURES 22,131 22,400 22,400  UNENCUMBERED CASH BALANCE, DECEMBER 31 0 0 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	RECEIDTS:		0	0	0
DELINQUENT TAX		1	_,		1
MOTOR VEHICLE TAX   573   546   559		<del> </del>			XXXXXXXXXXXXXX
TOTAL RECEIPTS   22,131   22,400   609					
22,131   22,400   609	MOTOR VEHICLE TAX	-	573	546	559
22,131   22,400   609					
22,131   22,400   609					
22,131   22,400   609					
RESOURCES AVAILABLE 22,131 22,400 609  EXPENDITURES:  NATURAL RESOURCES  APPROPRIATION TO DISTRICT 22,131 22,400 22,400  TOTAL EXPENDITURES 22,131 22,400 22,400  UNENCUMBERED CASH BALANCE, DECEMBER 31 0 0 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	TOTAL RECEIPTS		22.131	22 400	609
EXPENDITURES: NATURAL RESOURCES APPROPRIATION TO DISTRICT  TOTAL EXPENDITURES  UNENCUMBERED CASH BALANCE, DECEMBER 31  TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE TAX REQUIRED DELINQUENCY COMPUTATION  TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE TAX REQUIRED 21,791				22,100	003
NATURAL RESOURCES APPROPRIATION TO DISTRICT 22,131 22,400 22,400  TOTAL EXPENDITURES 22,131 22,400 22,400  UNENCUMBERED CASH BALANCE, DECEMBER 31 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RESOURCES AVAILABLE		22,131	22,400	609
APPROPRIATION TO DISTRICT   22,131   22,400   22,400	EXPENDITURES:				
APPROPRIATION TO DISTRICT   22,131   22,400   22,400	NATURAL RESOURCES				
UNENCUMBERED CASH BALANCE, DECEMBER 31  O  O  XXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			22,131	22,400	22,400
UNENCUMBERED CASH BALANCE, DECEMBER 31  O  O  O  XXXXXXXXXXXXXXXXXXXXXXXXXXX		<del>   </del>			
UNENCUMBERED CASH BALANCE, DECEMBER 31  O  O  XXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	TOTAL EVEN NUTURES				
NON-APPROPRIATED BALANCE TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE TAX REQUIRED DELINQUENCY COMPUTATION DELINQUENCY COMPUTATION	TOTAL EXPENDITURES	<del> </del>	22,131	22,400	22,400
NON-APPROPRIATED BALANCE TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE TAX REQUIRED DELINQUENCY COMPUTATION DELINQUENCY COMPUTATION	UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE TAX REQUIRED DELINQUENCY COMPUTATION DELINQUENCY COMPUTATION					
TAX REQUIRED 21,791 DELINQUENCY COMPUTATION	TOTAL EXPE	22,400			
DELINQUENCY COMPUTATION					
			21,101		
					21,791

BUDGET AUTHORITY 22,400 22,400
BUDGET LAW VIOLATION NO NO
CASH BASIS LAW VIOLATION NO NO

HISTORICAL FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR	PROPOSED BUDGET
UNENCUMBERED CASH BALANCE, JANUARY 1	CODE		ESTIMATED 2012	YEAR 2013
RECEIPTS:		0	0	0
AD VALOREM TAX		76,765	04.504	
DELINQUENT TAX		449		XXXXXXXXXXXX
MOTOR VEHICLE TAX		2,115	517	200
		2,110	1,952	2,184
GIFTS & GRANTS		10,000	·	
TOTAL RECEIPTS		89,329	87,000	2,384
		10,020	01,000	2,304
RESOURCES AVAILABLE		89,329	87,000	2,384
EXPENDITURES:				
CULTURAL			· · · · · · · · · · · · · · · · · · ·	
APPROPRIATION TO BOARD		89,329	87,000	110,500
TOTAL EXPENDITURES		89,329	87,000	110,500
			07,000	110,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXX
TOTAL EVEND	ITUDEC A	NON-APPRO	OPRIATED BALANCE	
TOTAL EXPEND	IIUKES A	ND NON-APPROPRIAT		110,500
		DELINOUE	TAX REQUIRED	108,116
			NCY COMPUTATION	
		AMOUNT OF 20	12 AD VALOREM TAX	108,116
BUDGET AUTHORITY		00.040	07.000	

BUDGET AUTHORITY 90,010 87,000
BUDGET LAW VIOLATION NO NO
CASH BASIS LAW VIOLATION NO NO
BUDGET CREDIT 10,000

## ADOPTED BUDGET

		PRIOR YEAR	CUDDENTAGE	10000000
RURAL FIRE FUND	CODE	ACTUAL 2011	CURRENT YEAR	PROPOSED BUDGET
UNENCUMBERED CASH BALANCE, JANUARY 1	- 0002	1.922	ESTIMATED 2012	YEAR 2013
RECEIPTS:	<del>                                     </del>	1,822	44,554	28,230
AD VALOREM TAX		117,894	400 407	
DELINQUENT TAX		619		XXXXXXXXXXXXXX
MOTOR VEHICLE TAX	-	2,841	753	500
		2,041	2,996	2,829
GRANTS AND GIFTS	╁┈───		<del></del>	
REIMBURSEMENTS	<del>                                     </del>	28,730		
MISCELLANEOUS	<del>                                     </del>			
SALE OF EQUIPMENT		506		<u> </u>
or o	<del></del>	15,900		
TOTAL RECEIPTS		400.00		
TOTAL REGENTS		166,490	112,176	3,329
RESOURCES AVAILABLE				
REGOURCES AVAILABLE	ļ	168,412	156,730	31,559
EXPENDITURES:	· · · · · · · · · · · · · · · · · · ·		<u></u>	
PUBLIC SAFETY	<del> </del>			
PERSONAL SERVICES				
CONTRACTUAL SERVICES				
		55,058	45,000	69,000
COMMODITIES		13,867	14,000	22,600
CAPITAL OUTLAY	ļ <u>.</u>	26,933	4,500	22,000
TRANSFER - EQUIPMENT		28,000	65,000	
TOTAL EXPENDITURES		123,858	128,500	113,600
UNENCUMBERED CASH BALANCE, DECEMBER 31		44,554	28,230	XXXXXXXXXXXXXXX
			OPRIATED BALANCE	
TOTAL EXPE	NDITURES A	ND NON-APPROPRIAT	ED FUND BALANCE	113,600
			TAX REQUIRED	
DELINQUENCY COMPUTATION				82,041
	AMOUNT OF SEAL AT COMPUTATION			

BUDGET AUTHORITY 124,110 128,600
BUDGET LAW VIOLATION NO NO
CASH BASIS LAW VIOLATION NO NO

AMOUNT OF 2012 AD VALOREM TAX

		PRIOR YEAR	CURRENT YEAR	PROPOSEDBUDGET
EMPLOYEES' BENEFITS FUND	CODE	ACTUAL 2011	ESTIMATED 2012	YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		31,911	357,975	251,158
RECEIPTS:				
AD VALOREM TAX		1 500 574	4 454 000	
DELINQUENT TAX	<del></del>	1,590,574 4,983		XXXXXXXXXXXXXXX
MOTOR VEHICLE TAX		23,022	8,490 40,400	5,000
OTHER - REIMBURSEMENTS		2,637	40,400	30,049
TOTAL RECEIPTS		1,621,216	1,200,783	35,049
DEGOLIDOSO AVAILABLE			1,200,100	35,049
RESOURCES AVAILABLE		1,653,127	1,558,758	286,207
				<del></del> -
EXPENDITURES:				
EMPLOYEE BENEFITS				
SOCIAL SECURITY		167,170	170,000	180,000
KPERS UNEMPLOYMENT		153,804	165,000	180,000
WORKMANS COMP.		5,486	9,600	15,000
		66,732	60,000	75,000
LIFE INSURANCE		7,097	8,000	10,000
HEALTH INSURANCE		894,863	895,000	975,000
TOTAL EXPENDITURES		1,295,152	1,307,600	1,435,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		357,975	251 158	XXXXXXXXXXXXXXX
	······	NON-APPR	OPRIATED BALANCE	700000000000000000000000000000000000000
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE			1,435,000	
			TAX REQUIRED	1,148,793
		DELINQUE	NCY COMPUTATION	
			12 AD VALOREM TAX	1,148,793
BUDGET AUTHORITY		1,638,000	1 440 000	
BUDGET LAW VIOLATION		1,000,000	1,440,000	

**BUDGET LAW VIOLATION** 

CASH BASIS LAW VIOLATION

NO

NO

NO

NO

MENTAL HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR	PROPOSED BUDGET
UNENCUMBERED CASH BALANCE, JANUARY 1	JOBL	0	ESTIMATED 2012	YEAR 2013
RECEIPTS:				0
AD VALOREM TAX		21,435	21 713	xxxxxxxxxxxxx
DELINQUENT TAX		120	141	700000000
MOTOR VEHICLE TAX		573	546	559
TOTAL RECEIPTS		22,128	22,400	559
		22,120	22,400	309
RESOURCES AVAILABLE		22,128	22,400	559
EXPENDITURES:				
HEALTH				
APPROPRIATION TO AREA CENTERS		22,128	22,400	22,400
TOTAL EXPENDITURES		22,128	22,400	22,400
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	xxxxxxxxxxxxx
· · · · · · · · · · · · · · · · · · ·		NON-APPR	OPRIATED BALANCE	
TOTAL EXPEND	ITURES A	ND NON-APPROPRIAT	TED FUND BALANCE	22,400
			TAX REQUIRED	
			NCY COMPUTATION	
		AMOUNT OF 20	12 AD VALOREM TAX	21,841

BUDGET AUTHORITY 22,400 22,400
BUDGET LAW VIOLATION NO NO
CASH BASIS LAW VIOLATION NO NO

HOSPITAL FUND	0000	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
	CODE	ACTUAL 2011	ESTIMATED 2012	YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1 RECEIPTS:		46,901	38,515	0
AD VALOREM TAX	1			
DELINQUENT TAX	<u>-</u>	1,117,353		XXXXXXXXXXXXXX
MOTOR VEHICLE TAX	<del> </del>	4,346	6,524	5,000
MOTOR VEHICLE TAX		19,915	29,151	27,802
	-			
	<del> </del>			
			<del></del>	
TOTAL RECEIPTS		4 4 4 4 0 4 4		
TOTAL NEOLITO		1,141,614	1,111,485	32,802
RESOURCES AVAILABLE	<del>                                     </del>	4 400 545	4.450.000	
THE OWNER OF THE PARTY OF THE P	ļ <u> </u>	1,188,515	1,150,000	32,802
EXPENDITURES:		<del></del>		
HEALTH				
APPROPRIATION	<del>   </del>	1,150,000	4.450.000	
- A CONTROL OF THE STATE OF THE	<del> </del>	1,150,000	1,150,000	1,150,000
	· · · · · ·			
TOTAL EXPENDITURES		1,150,000	1,150,000	1,150,000
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,100,000	1,130,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		38,515	0	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
	<del></del>		OPRIATED BALANCE	70000000000
TOTAL EXPE	NDITURES A	ND NON-APPROPRIAT	TED FLIND BALANCE	1,150,000
		···= ··•··· · · · · · · · · · · · · · ·	TAX REQUIRED	1,117,198
		DELINOUE	NCY COMPUTATION	1,117,190
			12 AD VALOREM TAX	1 117 100
		7.11100111 01 20	IN ANTONEIN I WY	1,117,198

BUDGET AUTHORITY	1,150,000	1,150,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

#### ADOPTED BUDGET

		BBIODVEAD		
LIBRARY FUND	0005	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
UNENCUMBERED CASH BALANCE, JANUARY 1	CODE	ACTUAL 2011	ESTIMATED 2012	YEAR 2013
RECEIPTS:	<del></del>	0	0	0
AD VALOREM TAX	1	000.000		
DELINQUENT TAX	<del>                                     </del>	223,863		XXXXXXXXXXXXXXX
MOTOR VEHICLE TAX	-	1,314	1,527	1,000
MISCELLANEOUS		6,109	5,687	5,749
FROM SPECIAL BENEFITS	+		<del></del>	
GIFTS & GRANTS	-	40.000		
<u> </u>	<del> </del>	10,000		
	<del>                                     </del>		<del></del>	
	<u> </u>			
TOTAL RECEIPTS	<del>                                     </del>	244 200	000 500	
	-	241,286	230,500	6,749
RESOURCES AVAILABLE	<del>                                     </del>	244 000	000 500	
THE STATE OF THE S	<del> </del>	241,286	230,500	6,749
EXPENDITURES:	<del> </del>			
LIBRARY				
APPROPRIATION TO BOARD	-	044.000	000 700	
EMPLOYEE BENEFITS:		241,286	230,500	280,573
CITI CO I DE DETICI I I O			····	
	ļ			
TOTAL EXPENDITURES	-	044.000	000 =00	
TOTAL EXILETOTICAL	<del>                                     </del>	241,286	230,500	280,573
UNENCUMBERED CASH BALANCE, DECEMBER 31			_	 
CHENOCHIDERED GAGIT BALANCE, DECEMBER 31		0		XXXXXXXXXXXXXXX
TOTAL EVE	NOTHER A	NON-APPRO	OPRIATED BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				280,573
			TAX REQUIRED	273,824

BUDGET AUTHORITY 243,318 230,500
BUDGET LAW VIOLATION NO NO
CASH BASIS LAW VIOLATION NO NO

BUDGET CREDIT

10,000

DELINQUENCY COMPUTATION AMOUNT OF 2012 AD VALOREM TAX

DEVELOPMENTAL DISABLED	0000	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
UNENCUMBERED CASH BALANCE, JANUARY 1	CODE	ACTUAL 2011	ESTIMATED 2012	YEAR 2013
RECEIPTS:	<del> </del>	192	37	0
AD VALOREM TAX	1 1			
DELINQUENT TAX	<del> </del>	13,397	13,524	XXXXXXXXXXXXX
	<u> </u>	83	98	50
MOTOR VEHICLE TAX	<u> </u>	365	341	350
TOTAL RECEIPTS			<u> </u>	
TOTAL RECEIPTS		13,845	13,963	400
DECOURAGE AVAILABLE				
RESOURCES AVAILABLE		14,037	14,000	400
EVERAGE				
EXPENDITURES:				
HEALTH				
CONTRACTUAL SERVICES		14,000	14,000	14,000
				,
TOTAL EXPENDITURES		14,000	14,000	14,000
			<del></del>	11,550
UNENCUMBERED CASH BALANCE, DECEMBER 31		37	Ò	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
		NON-APPRO	OPRIATED BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				14,000
TAX REQUIRED				13,600
DELINQUENCY COMPUTATION				,0,000
AMOUNT OF 2012 AD VALOREM TAX				13,600
				13,000

BUDGET AUTHORITY	14.000	14,000
BUDGET LAW VIOLATION	NO	NO.
CASH BASIS LAW VIOLATION	NO	NO

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
BOND AND INTEREST FUND	CODE	ACTUAL 2011	ESTIMATED 2012	YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		81,697	97.685	14,935
RECEIPTS:				11,000
AD VALOREM TAX		540,754	438,357	XXXXXXXXXXXXXX
DELINQUENT TAX		2,132	3,068	2,000
MOTOR VEHICLE		9,998	13,775	11,434
SALE OF BONDS -REFI		7,378		,,,,,,
INTEREST INCOME				
MISCELLANEOUS				
CLOSE OUT ASSISTED LIVING FUND				
TOTAL RECEIPTS		500,000	4	
TOTAL REDGII TO	<u> </u>	560,262	455,200	13,434
RESOURCES AVAILABLE	ļ. ———	644.050	550.005	
THE OWN TO THE TOTAL	-	641,959	552,885	28,369
EXPENDITURES:	· · · · · · · · · ·			
BOND PRINCIPAL		480,000	480,000	490,000
INTEREST COUPONS		64,274	57.950	48,350
COMMISSION & POSTAGE		07,214	91,000	40,300
TRANSFER TO GENERAL FUND				
TOTAL EVENINITURES				
TOTAL EXPENDITURES		544,274	537,950	538,350
UNENCUMBERED CASH BALANCE, DECEMBER 31		97,685	14,935	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
		NON-APPRO	OPRIATED BALANCE	
TOTAL EXPE	NDITURES A	ND NON-APPROPRIAT		538,350
			TAX REQUIRED	
		DELINQUE	NCY COMPUTATION	12,112
			12 AD VALOREM TAX	522.093

BUDGET AUTHORITY	553,602	537.950
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
SPECIAL ALCOHOL & DRUG FUND	CODE	ACTUAL 2011	ESTIMATED 2012	YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		1,944	817	0
REVENUES:				
STATE OF KANSAS		1,573	1,883	3,000
			·	
TOTAL RECEIPTS		1,573	1,883	3,000
RESOURCES AVAILABLE		3,517	2,700	3,000
EVENUENCE				
EXPENDITURES:				
DRUG AND ALCOHOL ABUSE		2,700	2,700	3,000
CO. GENERAL PARK AND RECREATION				
PARK AND RECREATION				
TOTAL EXPENDITURES		2,700	2,700	3,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		817	0	0

BUDGET AUTHORITY 2,700 3,000
BUDGET LAW VIOLATION NO NO
CASH BASIS LAW VIOLATION NO NO

	PRIOR YEAR
SPECIAL HIGHWAY EQUIPMENT FUND	ACTUAL
K.S.A. 68-590	2011
UNENCUMBERED CASH BALANCE JANUARY 1	1,447,905
TRANSFER FROM	
ROAD AND BRIDGE FUND	200,000
RESOURCE AVAILABLE	1,647,905
EXPENDITURES:	
TRANSFER TO ROAD AND BRIDGE FUND	0
CAPITAL OUTLAY	91,139
	0
TOTAL EXPENDITURES	91,139
UNENCUMBERED CASH BALANCE DECEMBER 31	1,556,766

SPECIAL HIGHWAY IMPROVEMENT	PRIOR YEAR ACTUAL
K.S.A. 68-590	2011
UNENCUMBERED CASH BALANCE JANUARY 1	758,641
TRANSFER FROM	
ROAD AND BRIDGE FUND	200,000
BEGINNING BALANCE ADJUSTMENT	
DECOURGE AVAILABLE	
RESOURCE AVAILABLE	958,641
EXPENDITURES:	
TRANSFER TO ROAD AND BRIDGE FUND	0
CAPITAL OUTLAY	
REIMBURSE ROAD & BRIDGE	
CONSTRUCTION MATERIALS	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE DECEMBER 31	958,641

	PRIOR YEAR
SPECIAL FIRE EQUIPMENT FUND	ACTUAL
K.S.A. 19-3612c	2011
UNENCUMBERED CASH BALANCE JANUARY 1	324,769
TRANSFER FROM RURAL FIRE FUND	28,000
RESOURCE AVAILABLE	352,769
EXPENDITURES:	
CAPITAL OUTLAY	74,718
TOTAL EXPENDITURES	74.740
	74,718
UNENCUMBERED CASH BALANCE DECEMBER 31	278,051

AMBULANCE EQUIPMENT FUND	PRIOR YEAR ACTUAL
K.S.A. 65-6115	2011
UNENCUMBERED CASH BALANCE JANUARY 1	626,379
TRANSFER FROM AMBULANCE FUND	
MISC REVENUE	30,000
RESOURCE AVAILABLE	656,379
EXPENDITURES:	+
EQUIPMENT	17,371
	<del>-</del>
TOTAL EXPENDITURES	17,371
UNENCUMBERED CASH BALANCE DECEMBER 31	639,008

NOVIGUO	PRIOR YEAR
NOXIOUS WEED EQUIPMENT FUND	ACTUAL
K.S.A. 2-1318	2011
UNENCUMBERED CASH BALANCE JANUARY 1	52,122
TRANSFER FROM	
NOXIOUS WEED FUND	0
RESOURCE AVAILABLE	52,122
EXPENDITURES:	
NOXIOUS WEED EQUIPMENT	1,007
TOTAL EXPENDITURES	1,007
UNENCUMBERED CASH BALANCE DECEMBER 31	51,115

EQUIPMENT RESERVE FUND KSA 19-119 & 19-120	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATED 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		345,886	607,804	730,000
	1			
TRANSFER FROM				
REAPPRAISAL FUND	<del>                                     </del>			
APPRAISER COST	<del>                                     </del>			
GENERAL FUND		275,000	275,000	
REIMBURSED EXPENSE	<del> </del>	275,000	2/5,000	0
MISCELLANEOUS		192		
TOTAL DECEMPTO			<u> </u>	
TOTAL RECEIPTS		275,192	275,000	0
RESOURCES AVAILABLE		004.070		
THE CONTROL OF THE PARTY OF THE		621,078	882,804	730,000
EXPENDITURES:				
EQUIPMENT REPLACEMENT				
_CAPITAL OUTLAY		13,274	152,804	730.000
MISCELLANEOUS EXPENSE			102,004	730,000
			<u> </u>	
TOTAL EXPENDITURES		13,274	152,804	730,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		607,804	720.000	
	XXXXXXXXXXXXXX			
TOTAL EXPE	720,000			
	730,000			
	0			
			NCY COMPUTATION 12 AD VALOREM TAX	0

BUDGET AUTHORITY	425.000	575,000
BUDGET LAW VIOLATION	NO	NO.
CASH BASIS LAW VIOLATION	NO	NO

COLINEY ATTORNEY DO GEOGRAPH	PRIOR YEAR
COUNTY ATTORNEY DIVERSION FUND	ACTUAL
	2011
UNENCUMBERED CASH BALANCE JANUARY 1	25,828
REVENUES:	
CHARGES FOR SERVICES	
DOCKET FEES FROM DISTRICT COURT	20,717
	20,117
	<del> </del>
TOTAL RECEIPTS	20 717
	20,717
RESOURCES AVAILABLE	40 545
	46,545
EXPENDITURES:	
COMMODITIES	6,843
CONTRACTUAL SERVICES	
CAPITAL OUTLAY	16,790
	1,920
TOTAL EXPENDITURES	25,553
UNENCUMBERED CASH BALANCE, DECEMBER 31	20,992

## Legal Notice

(First Published in The Elkhart Tri-State News, Elkhart, Kansas on Thursday, August 2, 2012.)

STATE OF KANSAS MORTON COUNTY

#### NOTICE OF BLOGET HEARING

THE GOVERNING BODY OF MORTON COUNTY WILL MEET ON THE 13TH DAY OF AUGUST, 2012 AT 10:00 AM AT MORTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2012 AD VALGREM TAX.

DETAILED BUDGET, INFORMATION IS AVAILABLE AT COUNTY CLERGS OFFICE AND WILL BE AVAILABLE
AT THIS NEARING. AT THIS HEARING

## BUDGET SUMMARY

PROPOSED BUDGET 2013 EXPENDITURES AND AMOUNT OF 2012 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2013 BUDGET. ESTIMATED TAX RATE? IS SUBJECT TO CHANGE DEPENDING ON ... FINAL ASSESSED VALUATION SESSED VALUATION:

	2011	t sailes in the	2012	er usines.	PROPO	SED BUDGET 2013	neset i Sidije (
	PRIOR YEAR ACTUAL		CURRENT YEAR	ACTUAL	3.009	AMOUNT OF	EST
FUND	ACTUAL	TAX	ESTIMATE OF	TAX		2012 AD	TAX
FUND	EXPENDITURES	RATE"	EXPENDITURES	RATE*	EXPENDITURES	VALOREM TAX	RATE
BENERAL		A A STATE OF		. Partielle	S -2. 32 15 45 10		NOIE
OAD & BRIDGE	3,625,102	21.10	3,856,805	21.20	4,435,344	2,282,856	$(2)P_{i+1}(X)$
AIR	1,001,544	1.47	1,065,000	0.00	1350 600	A 2,202,000	10,10
URPORT	mess 53 61,770 j	0.43	71,000	0.52	80.000	78,122	0.0
	130,047	0.83	187,580	51.00 61.42	95,000		0.5
EAUTH	96,743	0.00	180,500	0.00	3 GH 220.171	70,700	25 Y 0.8
COUNTY BUILDING	62,325	1.00	104 174	2 to 1.00	730,000		0.0
EXTENSION COUNCIL	A2 880	THE TO D.65	94.500	0.89	104.865	120,662	1.0
MS SERVICE	102,842	0.00	171 947	0.00	247:178	102,107	- 0.6
MOXIOUS WEED	58,064	0.01	90.900	0.00	120,900	Militaria and Andrews	00
COUNCIL ON AGING	121,101	0.41	190 to 1 120 100	D.66		48,811	1811 - 2 <b>D.34</b>
CONSERVATION	22,131	0.15	22.400	O. 16	120,709	\$37 <b></b>	> 2.0.76
HISTORICAL 7.77	88,529	0.55	87.000	0.83	3	3465 SE-217019	- 0.17
RURAL FIRE	123,656	0.04	128.500	0.82	110,500	106,116	1300/2018
EMPLOYEES' BENEFITS	1,295,152	11.30	1,307,600	8.73	113,600,	160 80 05 8 <b>02,041</b> ;	
WENTAL HEALTH	22,128	0.16	22,400	0.16	1 435,000	1,148,795	
HOSPITAL .	1,150,000	6.00	1,160,000	8.08	22,400	21,841	0,1
IBRARY:2	241.288	1.60	230,500	1,87	1 150,000	1,117,196	
DEVELOP DISABLED	14,000	9 0 10	14,000	0.10	280,573	273,824	2.10
SOND & INTEREST	544.274	3.87	537,950	1 12	14 000	13,600	0.1
LICOHOL TREATMENT	2,700	est ware of the feet	2.700	PART CAPE	558,950	522,003	4.1
PECIAL NIGHWAY EQ.	91,130	I Carolidaness	3000年6月1日 11日 11日 11日 11日 11日 11日 11日 11日 11日	1. 超過過点多	10.03.000	Age with the said	st Misself
SPEC HVYY IMPR FUND	1. April 1800 \$100	efficience Novin	State education approximate				1 / 1 / 1 / 1 / 1 / 1 / 1 / 1 / 1 / 1 /
SPECIAL FIRE EQUIP	74.718	Island Late	Manage Parasis Total Region	CCSA - C981 a 450. D. 761	y sychological	水原原 あいぶつきょ	
SPECIAL EMS EQUIP	17.371	100 0 A S	3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	# 17 (A) Lot (A)	S. 144 C. V. 148	<b>的</b> 科學 化透射性 医神经	18.00
NOXIOUS WEED EQUP	1.007	Visit Verborn, million	14 A 4 A 1 2 B 1 A 1 A 1 A 1 A 1		E 3 3408, 82417	<b>建筑线机造业的</b>	\$100 miles
QUIPMENT RESERVE	1 13 274	nasa pambah Malamadahan		1.11年的全部等的	1000	HARMANIA SAVI	美物学
O. ATT. DIVERSION	28.553	46 (201, 201, 201) (201, 201)	152,804		730,000	Print Di	00 S/0.00
	7-20-300	<u> </u>	HOLD TO A TO ENGLISH.	WE THE C	Mary Conference Reports	के बार प्रकार है। जी कि	s 75 di Assirt
TOTALS	9.090.927		PLACENT WE FUN	r ka jida	5. 二、经济的成员	With Teacher and	特拉马克
STEEL SERVICES	3,000,021	52.56	9,618,031	49,10	11,924,387	6,124,916	40.3
LESS: TRANSFERS	(783,000)		South Visited and	x. ~ 2 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	e constitues a	With the world in the	7 31 97
NET EXPENDITURES	8,357,927		(000,000)	1.34.32	(375,600)	are the second of the second of the second	
TOTAL TAX LEVIED	7,398,712	\$ \$25 h 1964	8,968,031	to the same	11,540,387		making Kuliny Dadi Tababat
SSESSED VALUATION	135,503,070		6.587,892 113,985,512		XXXXXXXXXXXXXXX	A SOUTH STATE AND A STATE OF	
<b>可证的 医乳中心</b> 位	1. Carrolly of the control of the co		133,000,012	130	126,662,080		
	4.6	TCTANOVAC	INDERTEDMESS			37-22 53	19, 1864
	3 2010 Î		100 20112 000	IAMUARCY 1			
and the property of the first			00000 6 XOT 1 AT (18 V.)	N (2007年) (20)	2012 📆 🖟	magada An	11.40 46
G.O. SONOS	3,350,000		o me	Marinet State	以對於大學問題	ANTAL STATE	1-11-5
LEASE PURCHASE	The Charlet A.	3-396-117	2,925,000	海湾州県/	2,510,000		And of the
and the second			and the second of the second	2013 (	. 0	AND LOVER A RESERVED	1. 1. 11
TOTAL	3,350,000	医骶骨切除	2,025,000	N Salah		at bearing	Ye k
	Anna Anna Anna		*.0E9.000	t wie al	2,510,000		
1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		n di kuarta din	and the same provided to	41		Abaras 158	

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## NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF MORTON COUNTY WILL MEET ON THE 13TH DAY OF AUGUST, 2012 AT 10:00 AM, AT MORTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2012 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

#### BUDGET SUMMARY

PROPOSED BUDGET 2013 EXPENDITURES AND AMOUNT OF 2012 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2013 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2011		2012		PROPOSED BUDGET 2013		
	PRIOR YEAR	ACTUAL	CURRENT YEAR	ACTUAL	1.1.510	AMOUNT OF	EST
	ACTUAL	TAX	ESTIMATE OF	TAX	Ì	2012 AD	TAX
FUND	EXPENDITURES	RATE*	EXPENDITURES	RATE*	EXPENDITURES	VALOREM TAX	RATE*
GENERAL	3,625,102	21.10	3 956 506	24.00			
ROAD & BRIDGE	1,001,544	1.47	3,856,506	21.20	4,435,344	<u>2,</u> 292,856	18.10
FAIR	61,779	0.43	1,085,000	0.00	1,350,600	0	0.00
AIRPORT	130,047	0.43	71,000	0.52	80,000	78,122	0.62
HEALTH	95,743		187,550	1.42	95,000	70,700	0.56
COUNTY BUILDING	62,325	0.00	180,500	0.00	220,171	0	0.00
EXTENSION COUNCIL	93.860	1.00	104,174	1.00	730,000	126,662	1.00
EMS SERVICE		0.65	94,500	0.69	104,665	102,107	0.81
NOXIOUS WEED	102,842	0.00	171,947	0.00	247,175	0	0.00
COUNCIL ON AGING	68,664	0.01	90,900	0.00	120,900	48,611	0.38
CONSERVATION	121,101	0.41	120,100	0.66	120,709	96,561	0.76
HISTORICAL	22,131	0.15	22,400	0.16	22,400	21,791	0.17
RURAL FIRE	89,329	0.55	87,000	0.63	110,500	108,116	0.85
	123,858	0.84	128,500	0.82	113,600	82,041	0.65
EMPLOYEES' BENEFITS	1,295,152	11.39	1,307,600	8.73	1,435,000	1,148,793	9.07
MENTAL HEALTH	22,128	0.15	22,400	0.16	22,400	21,841	0.17
HOSPITAL	1,150,000	8.00	1,150,000	8.08	1,150,000	1,117,198	8.82
LIBRARY	241,286	1.60	230,500	1.67	280,573	273,824	2.16
DEVELOP DISABLED	14,000	0.10	14,000	0.10	14,000	13,600	0.11
BOND & INTEREST	544,274	3.87	537,950	3.32	538,350	522,093	4.12
ALCOHOL TREATMENT	2,700		2,700		3,000		1.12
SPECIAL HIGHWAY EQ.	91,139						
SPEC HWY IMPR FUND	0						
SPECIAL FIRE EQUIP	74,718						
SPECIAL EMS EQUIP	17,371						
NOXIOUS WEED EQUP	1,007						
EQUIPMENT RESERVE	13,274		152,804	0.00	730,000	0	0.00
CO. ATT. DIVERSION	25,553			3.00	7.00,000		0.00
TOTALS	9,090,927	52.55	9,618,031	49.16	11,924,387	6,124,916	48.35
LESS: TRANSFERS	/700 000					-,,1	10.00
NET EXPENDITURES	(733,000)	].	(650,000)		(375,000)		
TOTAL TAX LEVIED	8,357,927	ļ	8,968,031		11,549,387		
ASSESSED VALUATION	7,398,712 135,503,070	ŀ	6,587,892		XXXXXXXXXXXXXXX		
ACCEPTATION	135,503,070	F	133,995,512	ļ	126,662,050		
		JTSTANDING	INDEBTEDNESS, J	ANUARY 1,			
	2010	}	2011		2012		
G.O. BONDS LEASE PURCHASE	3,350,000		2,925,000		2,510,000		
TOTAL	3,350,000		2,925,000	ļ	2,510,000		

\*TAX RATES ARE EXPRESSED IN MILLS.